

Powys County Council

for office use

REF
JOURNAL NO
JOURNAL NAME

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From People (Directorate)

Housing (Service)

Ian Fraser (Dafydd Evans/ David Roffey Acting up) (Head of Service)

Terry Flynn (Budget Holder)

Date 16th April 2014

Details of Virement(please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

'Discontinue funding 2 Rural Housing Enablers. This saving is for a full year and would discontinue the posts. However, there is sufficient underspend and carry forward to provide the funding for the 2 posts for 6 months, during this period the future of the function will be reviewed in order to establish if further Welsh Government funding can be obtained along with contributions from housing providers.'

I read the above as providing funding for 6 months

Regards

David

David Powell

Strategic Director - Resources

Is this virement Temporary or Permanent? *(delete as appropriate)*

Budget Increases

Description	RURAL HOUSING ENABLERS
Financial Code	HG655 9997
Existing Budget	£0
Increase Required	£ 53,340
Revised Budget	£ 53,340

Budget Reductions/ Increased Finance

Description	Balance Sheet ~ RHE
Financial Code	X0001 R200 HG655
Existing Budget	£ 53,340
Reduction/Increased Income	£-53,340
Revised Budget	£0

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Year	Budget Profile Detail
2014-15	03

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

Any financial implications in relation to the two members of staff having their contracts terminated once scheme completes will needed to be funded from this allocation.

Approvals

Signatures

Required in all cases	Interim Head of Service		Date	29/4/14
Required in all cases	Head of Finance, and Corporate Performance		Date	29/4/14
£25,001 to £75,000	Portfolio Cabinet Member		Date	1.5.14
£75,001 - £300,000	Cabinet Minute Ref.	N/a	Date	_____
Over £300,000	County Council Minute Ref.	N/a	Date	_____

FMS Updated (office use only)

Accountant: Signature

Print Name

Date

Copy of Authorised form returned to Head of Service

Signature

Print Name

Date

